



GOVERNMENT OF HARYANA

**BUDGETARY TRANSFERS
TO
LOCAL BODIES
2018-19**

**SUPPLEMENT TO BUDGET DOCUMENTS
FINANCE DEPARTMENT**

PREFACE

This document is supplement to the main Budget Document for Local Bodies (PRIs and ULBs). Document is being prepared on the recommendations of Thirteenth Finance Commission and as per guidelines issued by the Ministry of Finance, Government of India. It contains details of budgetary transfers to Local Bodies for 2016-17 (Actuals), 2017-18 (Budgeted and Revised Estimates) and 2018-19 (Budget Estimates). Preparation of this document was a pre-requisite for availing the Performance Grant recommended by the Thirteenth Finance Commission to Local Bodies (PRIs and ULBs). However, no such condition is laid out by the Fourteenth Finance Commission.

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Additional Chief Secretary to Government Haryana,
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**Grant-in-aid to Local Bodies
as per recommendations of Central Finance Commission (CFC)**

(Amount in ₹)

Description	Scheme Code	Actual Expenditure (2016-17)	Budget Estimates (2017-18)	Revised Estimates (2017-18)	Budget Estimates (2018-19)
Grant-in-aid to Gram Panchayats*					
Grant-in-aid to Gram Panchayats on the recommendations of 14th FC	P-01-32-2515 -51-198-98-51	656,72,00,000			
	P-03-32-2515 -51-198-98-51	--	756,98,00,000	756,98,00,000	873,86,00,000
Total (GPs)		656,72,00,000	756,98,00,000	756,98,00,000	873,86,00,000
Grant-in-aid to Urban Local Bodies (ULBs)					
Grant-in-aid to Municipal Corporations on the recommendations of 14th FC	P-01-15-2217 -80-191-97-51	190,76,02,000	262,01,88,000	342,97,53,000	
	P-03-15-2217 -80-191-97-51	--	--	--	301,61,00,000
Grant-in-aid to Municipal Councils/ Committees on the recommendations of 14th FC	P-01-15-2217 -80-192-93-51	110,45,17,000	147,02,10,000	193,86,49,000	
	P-03-15-2217 -80-192-93-51	--	--	--	172,65,00,000
Total (ULBs)		301,21,19,000	409,03,98,000	536,84,02,000	474,26,00,000
Grand Total (PRIs+ULBs)		957,93,19,000	1166,01,98,000	1293,82,02,000	1348,12,00,000

**Financial Devolution to Local Bodies
as per recommendations of State Finance Commission (SFC)**

(Amount in ₹)

Description	Scheme Code	Actual Expenditure (2016-17)	Budget Estimates (2017-18)	Revised Estimates (2017-18)	Budget Estimates (2018-19)
Panchayati Raj Institutions (PRIs)					
Financial Assistance to PRIs on the recommendations of SFC	P-01-32-2515 -51-101-89-51	287,45,00,000	300,00,00,000	420,00,00,000	462,00,00,000
Financial Assistance to PRIs on the recommendations of SFC (SCSP)	P-01-32-2515 -51-789-87-51	25,00,00,000	35,00,00,000	35,00,00,000	38,50,00,000
Total		312,45,00,000	335,00,00,000	455,00,00,000	500,50,00,000
Special Development Works in Rural Villages on the recommendations of SFC	P-01-32-2515 -51-101-83-51	297,23,19,140	81,00,00,000	81,00,00,000	90,00,00,000
Special Development Works in Rural Area for SC on the recommendations of SFC	P-01-32-2515 -51-789-86-51	31,99,99,260	9,00,00,000	9,00,00,000	10,00,00,000
Total		329,23,18,400	90,00,00,000	90,00,00,000	100,00,00,000
Total (PRIs)		641,68,18,400	425,00,00,000	545,00,00,000	600,50,00,000
Urban Local Bodies (ULBs)					
GIA to Municipalities on the recommendations of SFC	P-01-15-2217 -80-800-83-51	161,69,00,000	170,00,01,000	170,00,01,000	187,00,01,000
GIA to Municipalities on the recommendations of SFC for SC	P-01-15-2217 -80-789-92-51	79,63,00,000	80,00,00,000	80,00,00,000	88,00,00,000
Total ULBs		241,32,00,000	250,00,00,000	250,00,00,000	275,00,01,000
Grand Total (PRIs+ULBs)		883,00,18,400	675,00,00,000	795,00,00,000	875,50,01,000

Share of surcharge on VAT to Local Bodies

(Amount in ₹)

Description	Scheme Code	Actual Expenditure (2016-17)	Budget Estimates (2017-18)	Revised Estimates (2017-18)	Budget Estimates (2018-19)
Share to Panchayati Raj Institutions (PRIs)					
Financial Assistance to PRIs out of Surcharge on VAT	P-01-32-2515 -51-101-82-51	210,16,00,000	220,00,00,000	220,00,00,000	250,00,00,000
Financial Assistance to PRIs out of Surcharge on VAT for SC	P-01-32-2515 -51-789-85-51	20,00,00,000	25,00,00,000	25,00,00,000	30,00,00,000
Total (PRIs)		230,16,00,000	245,00,00,000	245,00,00,000	280,00,00,000
Share to Urban Local Bodies (ULBs)					
Share of Surcharge on VAT to ULBs	P-01-15-2217 -80-800-75-51	532,29,52,742	522,71,00,000	1700,00,00,000	900,00,00,000
Share of Surcharge on VAT to ULBs for SC	P-01-15-2217 -80-789-91-51	542,40,69,953	544,00,00,000	429,00,00,000	200,00,00,000
Total (ULBs)		1074,70,22,695	1066,71,00,000	2129,00,00,000	1100,00,00,000
Grand Total (PRIs+ULBs)		1304,86,22,695	1311,71,00,000	2374,00,00,000	1380,00,00,000

Excise duty share to Local Bodies

(Amount in ₹)

Description	Scheme Code	Actual Expenditure (2016-17)	Budget Estimates (2017-18)	Revised Estimates (2017-18)	Budget Estimates (2018-19)
Compensation and assignment to Panchayati Raj Institutions (PRIs)					
Assignment of Excise duty in lieu of tax on sales on IMFL	P-01-32-3604 -51-200-94-51	54,51,40,260	66,00,00,000	66,00,00,000	45,00,00,000
Gram Panchayats		38,15,98,182	46,20,00,000	46,20,00,000	31,50,00,000
Panchayat Samities		10,90,28,052	13,20,00,000	13,20,00,000	9,00,00,000
Zila Parishad		5,45,14,026	6,60,00,000	6,60,00,000	4,50,00,000
Assignment of Excise duty in lieu of tax on sales on CL	P-01-32-3604 -51-200-95-51	99,65,90,994	109,00,00,000	109,00,00,000	80,00,00,000
Gram Panchayats		69,76,13,695	76,30,00,000	76,30,00,000	56,00,00,000
Panchayat Samities		19,93,18,200	21,80,00,000	21,80,00,000	16,00,00,000
Zila Parishad		9,96,59,099	10,90,00,000	10,90,00,000	8,00,00,000
Total (PRIs)		154,17,31,254	175,00,00,000	175,00,00,000	125,00,00,000
Compensation and assignment to Urban Local Bodies (ULBs)					
Assignment of Excise duty in lieu of Octroi on IMFL	P-01-32-3604 -51-200-96-51	183,58,73,000	145,00,00,000	145,00,00,000	120,00,00,000
Assignment of Excise duty in lieu of Octroi on CL including Rum & Gin	P-01-32-3604 -51-200-97-51	85,83,63,000	80,00,00,000	80,00,00,000	60,00,00,000
Total (ULBs)		269,42,36,000	225,00,00,000	225,00,00,000	180,00,00,000
Grand Total (PRIs+ULBs)		423,59,67,254	400,00,00,000	400,00,00,000	305,00,00,000

IMFL - Indian Made Foreign Liquor

CL - Country Liquor

- The proceeds of State excise duties are being shared with the Panchayati Raj Institutions and Municipal Bodies. The share of local bodies is ₹ 5/- per bottle of C.L. of 750 ml, ₹ 7/- per bottle of IMFL of 750 ml. or equivalent and ₹ 3/- per bottle of Beer of 650 ml. capacity or equivalent.
- The share of local bodies i.e. PRIs and ULBs, depends on the sale of liquor in their respective jurisdictions.
- The ratio for sharing the said proceeds between GPs: PSs: ZPs is 70:20:10.

**Contribution from the proceeds of Stamp Duty
to Urban Local Bodies (ULBs)**

(Amount in ₹)

Description	Scheme Code	Actual Expenditure (2016-17)	Budget Estimates (2017-18)	Revised Estimates (2017-18)	Budget Estimates (2018-19)
Contribution from the proceeds of Stamp Duty to Municipal Corporations	P-01-15-2217 -80-191-96-51	382,29,89,890	484,00,00,000	1000,00,00,000	532,40,00,000
Contribution from the proceeds of stamp duty to Municipal Councils/ Committees	P-01-15-2217 -80-192-92-51	87,91,02,103	314,60,00,000	314,60,00,000	346,00,00,000
Total		470,20,91,993	798,60,00,000	1314,60,00,000	878,40,00,000

**Budget to Panchayati Raj Institutions (PRIs)
(Salary, Honorarium and other Establishment Expenses)**

(Amount in ₹)

Scheme Code	Description	Actual Expenditure (2016-17)	Budget Estimates (2017-18)	Revised Estimates (2017-18)	Budget Estimates (2018-19)
P-01-32-2515 -51-196-99-51	Salary and Allowances of Zila Parishad Staff	6,01,25,861	6,94,01,000	9,20,80,000	8,06,95,000
	Payment of Honorarium to elected Members of PRIs	54,64,20,426	60,00,00,000	70,00,00,000	70,00,00,000
	Total	60,65,46,287	66,94,01,000	79,20,80,000	78,06,95,000
P-01-32-2515 -51-197-99-51	Payment of Honorarium to the village Chowkidars	23,06,91,403	31,40,10,750	31,30,00,000	31,40,11,000

**Allocation to Municipal Corporations
as per recommendations of Central Finance Commission**

(Scheme Code: 2217-80-191-97-51)

(Amount in ₹)

Sr. No.	Municipal Corporation	Actual Expenditure (2016-17)	Budget Estimates (2017-18)	Revised Estimates (2017-18)	Budget Estimates (2018-19)
1	AMBALA	14,83,77,000	20,38,03,000	26,67,72,000	23,45,98,000
2	FARIDABAD	43,28,89,000	59,45,94,000	77,83,08,000	68,44,38,000
3	GURGAON	29,27,58,000	40,21,17,000	52,63,61,000	46,28,78,000
4	HISAR	11,90,58,000	16,35,32,000	21,40,59,000	18,82,42,000
5	KARNAL	11,93,77,000	16,39,71,000	21,46,33,000	18,87,47,000
6	PANCHKULA	13,27,19,000	18,22,96,000	23,86,21,000	20,98,41,000
7	PANIPAT	18,32,86,000	25,17,52,000	32,95,36,000	28,97,92,000
8	ROHTAK	16,73,89,000	22,99,18,000	30,09,56,000	26,46,58,000
9	SONIPAT	15,83,62,000	21,75,18,000	28,47,26,000	25,03,86,000
10	YAMUNANAGAR	15,33,87,000	21,06,87,000	27,57,81,000	24,25,20,000
Total		1,90,76,02,000	2,62,01,88,000	3,42,97,53,000	3,01,61,00,000

**Allocation to Municipal Councils/Committees
as per recommendations of Central Finance Commission**

(Scheme Code: 2217-80-192-93-51)

(Amount in ₹)

Sr. No.	Municipal Council/ Committee	Actual Expenditure (2016-17)	Budget Estimates (2017-18)	Revised Estimates (2017-18)	Budget Estimates (2018-19)
1	NARAINGARH	82,36,000	1,09,64,000	1,44,57,000	1,28,27,000
2	BARARA	67,20,000	89,45,000	1,17,95,000	1,04,57,000
3	BHIWANI	6,09,50,000	8,11,30,000	10,69,79,000	9,48,61,000
4	BAWANI KHERA	70,54,000	93,89,000	1,23,81,000	1,09,84,000
5	CHARKHI DADRI	1,80,26,000	2,39,95,000	3,16,40,000	2,80,60,000
6	LOHARU	61,37,000	81,69,000	1,07,72,000	95,64,000
7	SIWANI	54,44,000	72,47,000	95,56,000	84,70,000
8	BHUNA	78,90,000	1,05,02,000	1,38,49,000	1,22,82,000
9	FATEHABAD	2,21,93,000	2,95,41,000	3,89,53,000	3,45,42,000
10	RATIA	1,24,64,000	1,65,91,000	2,18,77,000	1,94,05,000
11	TOHANA	2,09,17,000	2,78,43,000	3,67,14,000	3,25,63,000
12	JAKHAL MANDI	-	-	-	67,88,000
13	FARUKH NAGAR	45,17,000	60,12,000	79,28,000	70,32,000
14	HAILY MANDI	1,60,10,000	2,13,11,000	2,81,01,000	2,49,15,000
15	PATAUDI	89,92,000	1,19,69,000	1,57,82,000	1,40,12,000
16	SOHNA	1,85,90,000	2,47,46,000	3,26,30,000	2,89,35,000
17	BARWALA	1,27,20,000	1,69,32,000	2,23,26,000	1,97,92,000
18	HANSI	2,63,27,000	3,50,44,000	4,62,10,000	4,09,71,000
19	NARNAUND	63,50,000	84,52,000	1,11,45,000	98,89,000
20	UKLANA MANDI	60,93,000	81,10,000	1,06,94,000	94,83,000
21	BAHADURGARH	5,40,52,000	7,19,47,000	9,48,71,000	8,41,32,000
22	BERI	52,02,000	66,58,000	87,80,000	77,86,000

Sr. No.	Municipal Council/ Committee	Actual Expenditure (2016-17)	Budget Estimates (2017-18)	Revised Estimates (2017-18)	Budget Estimates (2018-19)
23	JHAJJAR	2,23,28,000	2,97,20,000	3,91,89,000	3,47,99,000
24	JIND	5,63,52,000	7,50,09,000	9,89,09,000	8,77,34,000
25	JULANA	73,95,000	98,44,000	1,29,81,000	1,15,21,000
26	NARWANA	1,84,56,000	2,45,66,000	3,23,93,000	2,87,18,000
27	SAFIDON	1,18,74,000	1,58,05,000	2,08,41,000	1,84,88,000
28	UCHANA	56,96,000	75,82,000	99,98,000	88,68,000
29	KAITHAL	5,06,07,000	6,73,63,000	8,88,26,000	7,88,02,000
30	CHEEKA	1,84,06,000	2,45,01,000	3,23,07,000	2,86,90,000
31	KALAYAT	67,36,000	89,67,000	1,18,24,000	1,04,91,000
32	PUNDRI	1,01,19,000	1,34,69,000	1,77,60,000	1,57,46,000
33	RAJAUND	65,11,000	86,67,000	1,14,29,000	1,01,40,000
34	ASANDH	83,99,000	1,11,80,000	1,47,42,000	1,30,72,000
35	GHARAUNDA	1,36,03,000	1,81,07,000	2,38,76,000	2,11,84,000
36	INDRI	2,88,35,000	3,83,82,000	5,06,11,000	4,50,36,000
37	NILOKHERI	60,81,000	80,94,000	1,06,73,000	94,68,000
38	NISSING	58,96,000	78,49,000	1,03,49,000	91,80,000
39	TARAORI	86,60,000	1,15,27,000	1,52,00,000	1,34,82,000
40	THANESAR	5,04,97,000	6,72,15,000	8,86,32,000	7,86,07,000
41	PEHOWA	1,24,97,000	1,66,35,000	2,19,36,000	1,94,54,000
42	SHAHBAD	1,56,75,000	2,08,64,000	2,75,12,000	2,44,12,000
43	LADWA	96,40,000	1,28,31,000	1,69,20,000	1,50,08,000
44	F/JHIRKHA	89,95,000	1,19,73,000	1,57,88,000	1,40,09,000
45	NUH	55,98,000	74,51,000	98,25,000	87,16,000
46	PUNHANA	93,10,000	1,23,92,000	1,63,41,000	1,45,01,000
47	TAORU	73,09,000	97,29,000	1,28,29,000	1,13,78,000
48	ATELI MANDI	27,37,000	36,43,000	48,04,000	42,62,000
49	KANINA	41,41,000	55,12,000	72,68,000	64,45,000

Sr. No.	Municipal Council/ Committee	Actual Expenditure (2016-17)	Budget Estimates (2017-18)	Revised Estimates (2017-18)	Budget Estimates (2018-19)
50	MAHENDRAGARH	1,06,30,000	1,41,50,000	1,86,58,000	1,65,55,000
51	NARNAUL	2,39,40,000	3,18,66,000	4,20,19,000	3,72,65,000
52	NAGAL CHOUDHARY	58,27,000	77,56,000	1,02,27,000	90,76,000
53	SAMALKHA	1,19,66,000	1,59,28,000	2,10,03,000	1,86,22,000
54	HODAL	1,41,84,000	1,88,80,000	2,48,95,000	2,20,66,000
55	HATHIN	52,99,000	70,53,000	93,01,000	82,53,000
56	PALWAL	5,03,73,000	6,70,51,000	8,84,14,000	7,84,62,000
57	BAWAL	54,88,000	73,05,000	96,32,000	85,43,000
58	DHARUHERA	1,11,87,000	1,48,91,000	1,96,36,000	1,74,24,000
59	REWARI	4,47,10,000	5,95,13,000	7,84,76,000	6,95,88,000
60	KALANAUR	80,96,000	1,07,76,000	1,42,10,000	1,26,06,000
61	MEHAM	64,36,000	85,67,000	1,12,96,000	1,00,17,000
62	SAMPLA	1,01,25,000	1,34,78,000	1,77,72,000	1,57,84,000
63	DABWALI	1,76,39,000	2,34,79,000	3,09,60,000	2,74,61,000
64	ELLENABAD	1,06,78,000	1,42,14,000	1,87,43,000	1,66,15,000
65	KALANWALI	81,80,000	1,08,88,000	1,43,57,000	1,27,40,000
66	RANIA	95,45,000	1,27,06,000	1,67,54,000	1,48,68,000
67	SIRSA	5,59,77,000	7,45,10,000	9,82,51,000	8,71,16,000
68	GANNAUR	1,21,43,000	1,61,63,000	2,13,13,000	1,89,06,000
69	GOHANA	2,06,38,000	2,77,38,000	3,65,75,000	3,24,35,000
70	KHARKHODA	72,46,000	96,45,000	1,27,18,000	1,12,74,000
71	RADAUR	69,73,000	92,79,000	1,22,36,000	1,08,63,000
Total		1,10,45,17,000	1,47,02,10,000	1,93,86,49,000	1,72,65,00,000

**District-wise allocation of Grant-in-aid to Gram Panchayats
as per recommendations of Central Finance Commission**

(Scheme Code: 2515-51-198-98-51)

(Amount in ₹)

Sr. No.	District	Actual Expenditure (2016-17)	Budget Estimates (2017-18)	Revised Estimates (2017-18)	Budget Estimates (2018-19)
1	Ambala	23,86,47,249	27,50,92,304	27,50,92,304	31,75,54,338
2	Bhiwani	53,78,51,801	62,08,62,496	62,08,62,496	71,56,88,840
3	Faridabad	15,50,49,932	17,87,28,654	17,87,28,654	20,63,16,137
4	Fatehabad	30,13,98,181	34,58,24,565	34,58,24,565	40,10,53,439
5	Gurugram	21,90,40,280	25,24,91,269	25,24,91,269	29,14,64,458
6	Hisar	50,53,58,526	58,06,52,554	58,06,52,554	67,24,51,884
7	Jhajjar	29,21,69,159	33,67,88,024	33,67,88,024	38,87,72,904
8	Jind	40,89,47,617	47,14,00,272	47,14,00,272	54,41,63,364
9	Kaithal	33,38,44,695	38,48,27,855	38,48,27,855	44,42,28,172
10	Karnal	39,81,54,323	45,89,58,738	45,89,58,738	52,98,01,341
11	Kurukshetra	27,14,26,641	31,48,61,536	31,48,61,536	36,11,72,013
12	Mewat	37,56,41,359	43,33,22,142	43,33,22,142	49,98,44,619
13	Mahendragarh	30,77,88,840	35,47,93,062	35,47,93,062	40,95,57,126
14	Palwal	31,23,16,665	36,00,12,808	36,00,12,808	41,55,82,045
15	Panchkula	7,62,58,235	8,79,03,706	8,79,03,706	10,14,72,504
16	Panipat	26,05,13,850	30,02,98,701	30,02,98,701	34,66,50,982
17	Rewari	27,57,87,079	31,79,04,195	31,79,04,195	36,69,74,200
18	Rohtak	23,25,65,182	26,80,81,304	26,80,81,304	30,94,61,277
19	Sirsa	41,35,51,386	47,67,05,868	47,67,05,868	55,02,89,338
20	Sonipat	36,38,85,522	41,94,56,679	41,94,56,679	48,42,01,794
21	Yamunanagar	28,70,03,478	33,08,33,268	33,08,33,268	38,18,99,225
Total		6,56,72,00,000	7,56,98,00,000	7,56,98,00,000	8,73,86,00,000

**District-wise allocation of Budget to Panchayati Raj Institutions
(Salary, Allowances and Honorarium)**

(Scheme Code: 2515-51-196-99-51)

(Amount in ₹)

S. N.	District	Actual Expenditure (2016-17)		Budget Estimates (2017-18)		Revised Estimates (2017-18)		Budget Estimates (2018-19)	
		Salary	Honorarium	Salary	Honorarium	Salary	Honorarium	Salary	Honorarium
1	Ambala	20,01,200	3,30,76,731	25,81,200	3,32,63,513	34,20,000	4,32,63,513	10,08,000	4,32,63,513
2	Bhiwani	30,12,800	4,22,06,285	30,12,800	4,58,74,100	28,00,000	5,58,74,100	10,00,900	5,58,74,100
3	Faridabad	30,84,200	2,10,97,324	34,04,200	1,16,02,200	44,00,000	1,16,02,200	50,02,900	1,16,02,200
4	Fatehabad	20,06,200	2,25,34,007	29,06,200	2,56,35,487	35,00,000	2,56,35,487	60,01,000	2,56,35,487
5	Gurugram	30,12,600	1,63,92,186	31,12,600	1,90,66,600	38,00,000	1,90,66,600	60,00,900	1,90,66,600
6	Hisar	50,19,500	3,36,03,786	50,19,500	3,65,58,400	62,60,000	4,65,58,400	50,25,800	4,65,58,400
7	Jind	40,07,500	3,16,20,920	44,07,500	3,31,30,800	47,00,000	3,31,30,800	50,00,500	3,31,30,800
8	Jhajjar	20,20,500	2,28,82,450	28,20,500	2,59,06,900	36,00,000	2,59,06,900	50,21,900	2,59,06,900
9	Karnal	40,76,000	3,69,92,310	43,75,000	3,86,04,000	44,59,000	4,86,04,000	53,60,000	4,86,04,000
10	Kurukshetra	20,71,100	3,09,84,682	23,76,100	3,24,36,200	96,00,000	3,24,36,200	60,03,600	3,24,36,200
11	Kaithal	10,19,600	2,17,82,275	19,19,600	2,80,26,600	28,00,000	2,80,26,600	50,05,700	2,80,26,600
12	Mewat	20,71,900	2,56,58,271	22,71,900	2,98,19,400	62,50,000	2,98,19,400	50,00,000	2,98,19,400
13	Mahendragarh	40,21,300	2,91,23,854	40,21,300	3,20,60,400	45,00,000	4,20,60,400	20,00,000	4,20,60,400
14	Panipat	20,40,200	1,67,66,392	26,40,200	1,93,96,600	37,10,000	1,93,96,600	10,00,000	1,93,96,600
15	Panchkula	20,25,700	85,60,408	25,25,700	1,01,20,800	46,00,000	1,01,20,800	22,09,400	1,01,20,800
16	Palwal	10,77,200	2,01,26,320	19,77,200	2,46,55,800	40,00,000	3,46,55,800	30,05,600	3,46,55,800
17	Rohtak	42,49,200	1,80,36,126	52,49,200	1,75,59,600	55,20,000	1,75,59,600	60,04,500	1,75,59,600
18	Rewari	40,55,100	1,96,63,303	44,85,100	3,09,92,000	43,05,000	4,09,92,000	10,02,900	4,09,92,000
19	Sonapat	30,12,700	3,44,29,746	34,02,700	3,49,61,200	40,98,000	4,49,61,200	40,10,900	4,49,61,200
20	Sirsa	32,27,500	3,25,57,330	36,28,500	3,40,66,200	35,42,000	4,40,66,200	50,10,800	4,40,66,200
21	Yamunanagar	30,13,861	2,83,25,720	32,64,000	3,62,63,200	22,16,000	4,62,63,200	10,19,700	4,62,63,200
Total		6,01,25,861	54,64,20,426	6,94,01,000	60,00,00,000	9,20,80,000	70,00,00,000	8,06,95,000	70,00,00,000

District wise allocation of Budget (Honorarium to Chowkidars)

(Scheme Code : 2515-51-197-99-51)

(Amount in ₹)

Sr. No.	District	Actual Expenditure (2016-17)	Budget Estimates (2017-18)	Revised Estimates (2017-18)	Budget Estimates (2018-19)
1	Ambala	96,95,040	1,70,00,000	1,70,00,000	1,70,00,000
2	Bhiwani	1,58,53,798	1,31,00,000	1,31,00,000	1,31,00,000
3	Faridabad	37,31,620	1,46,00,000	1,46,00,000	1,46,00,000
4	Fatehabad	98,60,960	1,30,00,000	1,30,00,000	1,30,00,000
5	Gurugram	69,09,639	90,00,000	90,00,000	90,00,000
6	Hisar	1,41,62,675	2,00,00,000	2,00,00,000	2,00,00,000
7	Jind	1,24,30,251	1,73,00,000	1,73,00,000	1,73,00,000
8	Jhajjar	1,24,87,055	1,34,00,000	1,34,00,000	1,34,00,000
9	Karnal	1,71,65,501	2,00,00,000	2,00,00,000	2,00,00,000
10	Kurukshetra	1,57,12,716	1,65,00,000	1,65,00,000	1,65,00,000
11	Kaithal	98,86,405	1,40,00,000	1,40,00,000	1,40,00,000
12	Mewat	1,30,11,534	1,70,00,000	1,70,00,000	1,70,00,000
13	Mahendragarh	1,04,72,813	1,54,65,567	1,44,65,000	1,54,65,500
14	Panipat	81,11,015	81,58,500	81,58,500	81,58,500
15	Panchkula	29,26,500	56,74,577	56,74,500	56,74,000
16	Palwal	1,24,67,650	1,40,00,000	1,40,00,000	1,40,00,000
17	Rohtak	68,14,250	98,00,000	98,00,000	98,00,000
18	Rewari	96,93,440	1,53,00,000	1,53,00,000	1,53,00,000
19	Sonipat	1,41,30,206	2,39,00,000	2,39,00,000	2,39,00,000
20	Sirsa	1,34,56,335	1,69,00,000	1,69,00,000	1,69,00,000
21	Yamunanagar	1,17,12,000	1,99,12,106	1,99,02,000	1,99,13,000
	Total	23,06,91,403	31,40,10,750	31,30,00,000	31,40,11,000